

Substance Abuse Prevention and Treatment Block Grant- FFY 2003 Award
\$100,225,321 Potential Loss for Noncompliance with SYNAR Requirement C
(State Law Regarding Sale of Tobacco Products to Individuals Under Age of 18)

County	FFY 2003 Award Total SAPT Block Grant Funds, Including FFY 2002 Drug Testing Allocation (\$8.6 million)	County Share of \$100,225,321 Potential Loss	FFY 2003 SAPT Allocation (After Potential Loss)
ALAMED	9,180,825	4,057,644	5,123,181
ALPINE	334,041	147,636	186,405
AMADOR	278,866	123,250	155,616
BUTTE	1,742,197	769,998	972,199
CALAVERAS	413,093	182,574	230,519
COLUSA	377,850	166,998	210,852
CONTRA COSTA	6,534,857	2,888,207	3,646,650
DEL NORTE	399,240	176,452	222,788
EL DORADO	954,280	421,763	532,517
FRESNO	4,746,861	2,097,967	2,648,894
GLENN	563,554	249,074	314,480
HUMBOLDT	1,022,738	452,019	570,719
IMPERIAL	1,032,804	456,468	576,336
INYO	372,131	164,471	207,660
KERN	4,066,222	1,797,146	2,269,076
KINGS	806,915	356,632	450,283
LAKE	493,468	218,098	275,370
LASSEN	412,164	182,164	230,000
LOS ANGELES	60,488,995	26,734,281	33,754,714
MADERA	767,658	339,281	428,377
MARIN	1,884,032	832,684	1,051,348
MARIPOSA	372,240	164,519	207,721
MENDOCINO	937,930	414,536	523,394
MERCED	1,288,212	569,350	718,862
MODOC	384,186	169,798	214,388
MONO	363,599	160,700	202,899
MONTEREY	2,357,447	1,041,919	1,315,528
NAPA	928,076	410,181	517,895
NEVADA	634,722	280,528	354,194
ORANGE	18,480,340	8,167,745	10,312,595
PLACER	1,418,183	626,793	791,390
PLUMAS	385,637	170,440	215,197
RIVERSIDE	9,915,737	4,382,452	5,533,285
SACRAMENTO	6,878,361	3,040,025	3,838,336
SAN BENITO	437,141	193,203	243,938
SAN BERNARDINO	10,746,736	4,749,728	5,997,008
SAN DIEGO	17,717,400	7,830,549	9,886,851
SAN FRANCISCO	10,269,630	4,538,862	5,730,768
SAN JOAQUIN	3,323,096	1,468,707	1,854,389
SAN LUIS OBISPO	1,610,738	711,897	898,841
SAN MATEO	4,601,114	2,033,552	2,567,562
SANTA BARBARA	2,554,894	1,129,185	1,425,709
SANTA CLARA	11,220,920	4,959,303	6,261,617
SANTA CRUZ	1,931,694	853,750	1,077,944
SHASTA	1,395,589	616,808	778,781
SIERRA	408,463	180,528	227,935
SISKIYOU	691,616	305,673	385,943
SOLANO	2,533,143	1,119,572	1,413,571
SONOMA	2,683,735	1,186,129	1,497,606
STANISLAUS	2,945,884	1,301,991	1,643,893
SUTTER/YUBA	1,061,287	469,056	592,231
TEHAMA	778,549	344,095	434,454
TRINITY	369,582	163,344	206,238
TULARE	2,176,972	962,155	1,214,817
TUOLUMNE	468,161	206,913	261,248
VENTURA	4,610,911	2,037,882	2,573,029
YOLO	1,015,107	448,646	566,461
STATEWIDE TOTAL	226,769,823	100,225,321	126,544,502

Substance Abuse Prevention and Treatment Block Grant- FFY 2003 Award
Including FFY 2002 Drug Testing Funds (\$8.6 Million)

County	1 FFY 2003 Award Discretionary	2 FFY 2003 Award Prevention Set-Aside	3 FFY 2003 Award Friday Night Live (FNL)	4 FFY 2003 Award Club Live (CL)	5 FFY 2003 Award Total Prevention Set-Aside (17+18+19)	6 FFY 2003 Award HIV Set-Aside	7 FFY 2003 Award Perinatal Set-Aside	8 FFY 2003 Award Female Offender Treatment Services	9 FFY 2003 Award Special Projects	10 FFY 2003 Award Adolescent and Youth Treatment	11 FFY 2003 Award Total (Total Development and Crime Prevention Initiative)	12 FFY 2003 Award Total SAPT Block Grant Funds (1+5+6+7+8+9 +10+11)	13 FFY 2002 Award Drug Testing	FFY 2003 SAPT Award Including \$8.6 million FFY 2002 Drug Testing Funds (12+13)
ALAMEDA	4,196,519	1,949,018	15,000	15,000	1,979,018	760,270	1,410,369	0	27,500	403,225	0	8,776,901	403,924	9,180,825
ALPINE	208,614	68,682	0	0	68,682	0	0	0	0	56,745	0	334,041	0	334,041
AMADOR	165,743	76,120	3,000	3,000	82,120	0	4,928	0	0	8,950	0	261,741	17,125	278,866
BUTTE	743,524	320,427	3,000	3,000	326,427	29,606	373,103	0	0	20,211	194,422	1,687,293	54,904	1,742,197
CALAVERAS	292,068	79,432	3,000	3,000	85,432	0	4,928	0	0	9,222	0	391,650	21,443	413,093
COLUSA	267,950	72,671	3,000	3,000	78,671	0	4,928	0	0	7,911	0	359,460	18,390	377,850
CONTRA COSTA	2,734,081	1,371,076	15,000	15,000	1,401,076	335,434	1,467,839	0	0	368,414	0	6,306,844	228,013	6,534,857
DEL NORTE	277,628	76,837	3,000	3,000	82,837	6,422	4,928	0	0	8,525	0	380,340	18,900	399,240
EL DORADO	607,759	191,758	3,000	3,000	197,758	41,277	48,005	0	0	16,818	0	911,617	42,663	954,280
FRESNO	2,486,667	970,976	15,000	15,000	1,000,976	450,382	229,077	0	0	360,115	0	4,527,217	219,644	4,746,861
GLENN	239,480	114,734	3,000	3,000	120,734	9,460	118,013	0	0	58,465	0	546,152	17,402	563,554
HUMBOLDT	511,848	207,105	3,000	3,000	213,105	46,159	50,290	0	0	165,138	0	986,540	36,198	1,022,738
IMPERIAL	523,856	206,080	3,000	3,000	212,080	36,567	41,100	0	0	166,313	0	979,916	52,888	1,032,804
INYO	267,416	73,122	0	0	73,122	2,744	4,928	0	0	7,874	0	356,084	16,047	372,131
KERN	2,444,904	822,982	15,000	15,000	852,982	284,878	257,089	0	0	50,414	0	3,890,267	175,955	4,066,222
KINGS	500,681	159,398	3,000	3,000	165,398	38,214	51,843	0	0	15,377	0	771,513	35,402	806,915
LAKE	326,098	95,431	3,000	3,000	101,431	24,482	4,928	0	0	10,364	0	467,303	26,165	493,468
LASSEN	279,425	79,999	3,000	0	82,999	16,809	4,928	0	0	8,920	0	393,081	19,083	412,164
LOS ANGELES	35,743,516	12,753,697	75,000	75,000	12,903,697	3,728,911	3,666,949	386,784	187,500	1,562,943	0	58,180,300	2,308,695	60,488,995
MADERA	464,472	150,160	3,000	3,000	156,160	36,645	62,421	0	0	14,441	0	734,139	33,519	767,658
MARIN	1,176,745	369,916	15,000	15,000	399,916	144,171	82,590	0	0	23,245	0	1,826,667	57,365	1,884,032
MARIPOSA	266,387	72,218	3,000	3,000	78,218	0	4,928	0	0	7,738	0	357,271	14,969	372,240
MENDOCINO	409,012	172,263	3,000	3,000	178,263	36,029	21,433	0	0	162,482	96,395	903,614	34,316	937,930
MERCED	828,195	260,853	3,000	3,000	266,853	41,522	76,882	0	0	20,616	0	1,234,068	54,144	1,288,212
MODOC	256,577	76,896	0	0	76,896	0	4,928	0	25,000	7,317	0	370,718	13,468	384,186
MONO	262,832	71,170	0	0	71,170	0	4,928	0	0	7,390	0	346,320	17,279	363,599
MONTEREY	1,551,314	465,551	15,000	15,000	495,551	94,031	94,439	0	0	33,178	0	2,268,513	88,934	2,357,447
NAPA	616,626	188,399	3,000	3,000	194,399	24,571	39,996	0	0	15,098	0	890,690	37,386	928,076
NEVADA	416,895	126,068	3,000	3,000	132,068	27,106	17,745	0	0	12,715	0	606,529	28,193	634,722
ORANGE	11,709,337	3,924,867	30,000	30,000	3,984,867	578,259	963,111	64,464	0	594,460	0	17,894,498	585,842	18,480,340
PLACER	865,038	287,981	3,000	3,000	293,981	50,498	122,017	0	0	22,229	0	1,353,763	64,420	1,418,183
PLUMAS	273,129	74,175	3,000	3,000	80,175	0	4,928	0	0	8,017	0	366,249	19,388	385,637
RIVERSIDE	5,979,722	2,097,597	15,000	15,000	2,127,597	506,923	817,770	64,464	0	107,780	0	9,604,256	311,481	9,915,737
SACRAMENTO	3,015,187	1,387,858	15,000	15,000	1,417,858	493,917	1,421,133	0	0	86,972	132,999	6,568,066	310,295	6,878,361
SAN BENITO	312,414	85,173	3,000	3,000	91,173	0	4,928	0	0	9,973	0	418,488	18,653	437,141
SAN BERNARDINO	6,414,871	2,258,225	15,000	15,000	2,288,225	422,645	664,395	128,928	0	418,828	0	10,337,892	408,844	10,746,736
SAN DIEGO	10,186,009	3,719,299	30,000	30,000	3,779,299	875,492	1,610,171	0	0	599,977	0	17,050,948	666,452	17,717,400
SAN FRANCISCO	5,441,729	2,177,530	15,000	15,000	2,207,530	1,525,882	299,227	0	0	359,876	97,123	9,931,367	338,263	10,269,630
SAN JOAQUIN	2,077,896	641,846	15,000	15,000	671,846	218,758	167,619	0	0	44,286	0	3,180,405	142,691	3,323,096
SAN LUIS OBISPO	904,664	306,353	15,000	15,000	336,353	66,518	71,472	0	0	172,946	0	1,551,953	58,785	1,610,738
SAN MATEO	2,961,743	952,755	15,000	15,000	982,755	221,565	219,113	0	0	55,135	0	4,440,311	160,803	4,601,114
SANTA BARBARA	1,445,564	499,997	15,000	15,000	529,997	88,065	166,496	0	0	184,167	0	2,414,289	140,605	2,554,894
SANTA CLARA	7,164,889	2,384,961	15,000	15,000	2,414,961	328,122	525,157	0	0	421,975	0	10,855,104	365,816	11,220,920
SANTA CRUZ	1,056,210	351,989	15,000	15,000	381,989	59,406	74,361	0	0	173,597	111,924	1,857,487	74,207	1,931,694
SHASTA	595,020	305,463	3,000	0	308,463	52,293	372,293	0	0	17,754	0	1,345,823	49,766	1,395,589
SIERRA	246,634	81,445	3,000	3,000	87,445	0	4,928	0	0	56,874	0	395,881	12,582	408,463
SISKIYOU	242,156	141,601	3,000	3,000	147,601	0	263,835	0	0	9,601	0	663,193	28,423	691,616
SOLANO	1,439,270	467,933	15,000	15,000	497,933	140,657	168,865	0	0	33,158	161,637	2,441,520	91,623	2,533,143
SONOMA	1,464,527	529,984	15,000	15,000	559,984	202,460	144,363	0	0	186,551	0	2,557,885	125,850	2,683,735
STANISLAUS	1,794,584	554,520	15,000	15,000	584,520	100,723	141,340	0	0	35,973	180,500	2,837,640	108,244	2,945,884
SUTTER/YUBA	692,936	189,069	6,000	6,000	201,069	38,536	48,533	0	0	22,534	0	1,003,608	57,679	1,061,287
TEHAMA	243,041	161,285	3,000	3,000	167,285	22,326	260,710	0	0	60,397	0	753,759	24,790	778,549
TRINITY	264,172	71,661	3,000	3,000	77,661	0	4,928	0	0	7,532	0	354,293	15,289	369,582
TULARE	1,336,549	421,486	15,000	15,000	451,486	118,952	86,891	0	48,000	31,100	0	2,072,978	103,994	2,176,972
TUOLUMNE	312,574	90,678	3,000	3,000	96,678	21,518	4,928	0	0	10,185	0	445,883	22,278	468,161
VENTURA	3,067,694	950,249	15,000	15,000	980,249	146,087	184,469	0	0	56,894	0	4,435,393	175,518	4,610,911
YOLO	625,948	200,243	3,000	3,000	206,243	32,873	77,556	0	0	17,482	0	960,102	55,005	1,015,107
STATEWIDE TOTAL	131,200,339	46,959,262	540,000	534,000	48,033,262	12,528,165	17,054,000	644,640	288,000	7,416,417	975,000	218,139,823	8,630,000	226,769,823
BUDGET AUTHORITY	131,200,339	46,959,262	552,000	552,000	48,063,262	12,528,165	17,054,000	645,000	288,000	7,416,417	975,000	218,170,183	8,630,000	